



Housing Revenue Account MTP Options

| MTP Reference | MTP Option Description | 2015/2016 £ | 2016/2017 £ | 2017/2018 £ | 2018/2019 £ | 2019/2020 £ |
|----------------------|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| HRA01 | Implementation of 2014 Employee Cost Review | (831,400) | (831,400) | (831,400) | (831,400) | (831,400) |
| HRA02 | NPH Investment | 831,400 | 0 | 0 | 0 | 0 |
| HRA03 | HRA Investment | 0 | 831,400 | 831,400 | 831,400 | 831,400 |
| | | 0 | 0 | 0 | 0 | 0 |